

Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.

Academic Facility 2021-22 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Physics Recurring	85000	102726
2	Chemistry Recurring	250000	221090
3	Maths Recurring	5000	484
4	Geography Recurring	5000	493
5	Zoology Recurring	40000	36626
6	Botany Recurring	40000	8742
7	Library Stationary	5000	3130
8	Electricity Charges	70000	65078
9	Water Charges	5000	13125
10	Computer Expenses	30000	23676
11	Affiliation Fees	60000	47540
12	Advertisement	30000	16648
13	Printing & Stationary	250000	173771
14	Telephone Charges	7000	3237
15	Postage	5000	631
16	NAAC A/C	250000	15235
17	Miscellaneous	100000	39243
18	Travelling Expenses	50000	40095
19	Xerox Expenses	50000	28104
20	Uniform & Dress	50000	41370
21	Fire Audit	26000	25125
22	Transport A/C	2500	800
23	Student Activity	30000	750
24	Audit Fee	20000	3500
25	IQAC	5000	1680
26	Gymkhana Expenditure	190000	137590
	TOTAL	1660500	1050489





PRINCIPAL

Yashwantrao Chavan Warana Mahavidyalaya
Warananagar, Dist. Kolhapur



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Academic Facility 2020-21 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Physics Recurring	80000	11146
2	Chemistry Recurring	200000	126999
3	Maths Recurring	5000	250
4	Geography Recurring	5000	2637
5	Zoology Recurring	30000	27920
6	Botany Recurring	30000	49039
7	Electricity Charges	70000	65078
8	Water Charges	15000	13125
9	Computer Expenses	30000	22180
10	Affiliation Fees	50000	55500
11	Advertisement	25000	26000
12	Printing & Stationary	300000	176599
13	Telephone Charges	10000	3444
14	Postage	5000	1353
15	News Paper	6000	22270
16	Miscellaneous	135000	57481
17	Travelling Expenses	85000	30810
18	Xerox Expenses	50000	27018
19	Uniform & Dress	40000	43767
20	Binding Charges	5000	280
21	Student Activity	25000	27868
22	National Seminar	5000	8000
23	Gymkhana Expenditure	190000	4150
	TOTAL	1396000	802914



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Academic Facility 2019-20 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Physics Recurring	25000	77150
2	Chemistry Recurring	150000	208865
3	Geography Recurring	5000	51857
4	Zoology Recurring	25000	124150
5	Botany Recurring	25000	31042
6	Miscellaneous	135000	137431
7	Electricity Charges	70000	65078
8	Water Charges	15000	13125
9	Computer Expenses	30000	7282
10	Affiliation Fees	50000	37440
11	Advertisement	25000	8000
12	Printing & Stationary	200000	301827
13	Telephone Charges	15000	4298
14	Postage	5000	1277
15	News Paper	5000	4488
16	Travelling Expenses	70000	77690
17	Xerox Expenses	50000	36391
18	Uniform & Dress	40000	11200
19	Binding Charges	7000	300
20	Student Activity	25000	2310
21	Innovative A/c	10000	2000
22	Transport A/c	2500	1000
23	Student Article (Student Activity)	25000	1000
24	Avishkar	10000	5200
25	T A Seminar	5000	1000
	TOTAL	1024500	1211401



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Academic Facility 2018-19 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Physics Recurring	25000	200
2	Chemistry Recurring	50000	176530
3	Maths Recurring	5000	1904
4	Geography Recurring	5000	29686
5	Zoology Recurring	25000	8551
6	Botany Recurring	30000	430
7	Miscellaneous	10000	6589
8	Library Stationary	5000	1050
9	Electricity Charges	70000	65078
10	Water Charges	15000	13125
11	Computer Expenses	30000	24051
12	Affiliation Fees	70000	26640
13	Printing & Stationary	75000	256347
14	Telephone Charges	20000	10405
15	Postage	5000	1422
16	News Paper	6000	3103
17	Miscellaneous	115000	120133
18	Travelling Expenses	40000	53646
19	Xerox Expenses	80000	41961
20	Binding Charges	5000	6226
21	Student Activity	50000	9650
22	Innovative A/c	10000	9455
23	Transport A/c	2500	1700
24	Student Article(Student Activity)	50000	5800
25	T A Seminar	5000	2000
	TOTAL	803500	875682



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Academic Facility 2017-18 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Physics Recurring	25000	18220
2	Chemistry Recurring	50000	194107
3	Maths Recurring	15000	2000
4	Geography Recurring	10000	2398
5	Botany Recurring	30000	5000
6	Miscellaneous	10000	7856
7	Library Stationary	5000	2414
8	Electricity Charges	80000	65078
9	Water Charges	15000	13125
10	Computer Expenses	40000	15053
11	Audit Fees	17000	60300
12	Printing & Stationary	185000	11800
13	Telephone Charges	20000	30186
14	Postage	5000	11324
15	News Paper	5000	1668
16	Miscellaneous	115000	5244
17	Travelling Expenses	35000	31692
18	Xerox Expenses	90000	64093
19	Uniform & Dress	30000	35507
20	Bairding Charges	7000	2000
21	Student Activity	100000	12755
22	Innovative A/c	10000	1500
23	Avishkar	10000	9360
24	Student Article (Student Activity)	100000	2000
25	Building Expenses	1000000	12010
26	Advertisement	20000	16800
27	Vishwawarana	5000	3690
	TOTAL	2034000	637180



(Handwritten Signature)

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