

Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.

Physical Facility 2021-22 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Furniture & Dead Stock	400000	1975
2	Computer Dead Stock	400000	3033635
3	College Development	300000	75765
4	Building Maintenance	1000000	5600
5	Bio Chemistry	75000	35000
6	Chemistry Non Recurring	250000	3539
7	ICT – Internet, G Suit, Fib, Switch	500000	256370
8	Books	70000	2900
9	Periodicals	35000	25866
	TOTAL	3030000	3440650



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PRINCIPAL

Yashwantrao Chavan Warana Mahavidyalaya
Warananagar, Dist. Kolhapur

Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.

Physical Facility 2020-21 Budget & Actual Expenditure Chart

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Furniture & Dead Stock	500000	99710
2	Computer Dead Stock	100000	64273
3	College Development	10000	104567
4	Building Maintenance	1000000	5600
5	Physics Non Recurring	80000	70844
6	Chemistry Non Recurring	200000	90957
7	Botany Non Recurring	30000	21962
8	Zoology Non Recurring	30000	13273
9	Bio Chemistry Non Recurring	75000	47565
10	Books	70000	11971
11	Periodicals	40000	33109
12	Annual Magazine	265000	106250
	TOTAL	2400000	670081



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Physical Facility 2019-20 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Furniture & Dead Stock	500000	27390
2	Computer Dead Stock	100000	
3	Gymkhana Expenditure	160000	181790
4	College Development	1000000	6154
5	Physics Non Recurring	25000	71406
6	Chemistry Non Recurring	150000	2000
7	Books	65000	67983
8	Periodicals	35000	33628
9	Annual Magazine	265000	212500
	TOTAL	2300000	575461



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Physical Facility 2018-19 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Furniture & Dead Stock	700000	51400
2	Gymkhana Expenditure	150000	160745
3	College Development	1000000	20300
4	Books	60000	60707
5	Periodicals	25000	30265
6	Annual Magazine	265000	202500
	TOTAL	2200000	525917



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Warananagar, Dist. Kolhapur

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Physical Facility 2017-18 Budget & Actual Expenditure Chart.

Sr. No.	Name of Head	Budget Amount	Actual Expenditure
1	Furniture & Dead Stock	400000	613273
2	Furniture & Road Repairs	80000	31875
3	Gymkhana Expenditure	160000	140770
4	College Development	1000000	477794
5	Physics Non Recurring	50000	98245
6	Chemistry Non Recurring	80000	215421
7	Botany Non Recurring	40000	119235
8	Zoology Non Recurring	40000	111605
9	Books	60000	58076
10	Periodicals	25000	24772
11	Annual Magazine	265000	180000
	TOTAL	2200000	2071066



PRINCIPAL

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Warananagar, Dist. Kolhapur